

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|---------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 39.63 | \$850.00 | 1 | 7,737.82 | \$5,127.85 | 5 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 28,747.50 | \$23,090.90 | 21 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 175,424.10 | \$114,292.23 | 149 | 546,624.40 | \$438,301.28 | 433 | \$757,573.16 | 57.86% |
| Residential Home Energy Services - RCS | 0.00 | \$16,405.00 | 77 | 0.00 | \$59,600.00 | 227 | \$96,925.56 | 61.49% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 7,694.00 | \$5,913.00 | 16 | 39,782.20 | \$29,748.00 | 56 | \$0.00 | 0.00% |
| Residential Consumer Products | 17,329.00 | \$2,667.50 | 64 | 66,089.00 | \$13,158.97 | 147 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 905,128.50 | \$100,693.97 | 5,999 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$9,745.68 | 13 | 0.00 | \$39,650.16 | 46 | \$0.00 | 0.00% |
| Res Subtotal | 200,486.73 | \$149,873.41 | 320.00 | 1,594,109.42 | \$709,371.13 | 6,934 | \$854,498.71 | |
| Res % of Total | 85.50% | 90.71% | 94.40% | 65.43% | 71.86% | 98.27% | 57.26% | |
| Low-Income Single Family Retrofit | 13,718.59 | \$6,813.66 | 10 | 72,952.95 | \$50,835.39 | 45 | \$211,208.23 | 24.07% |
| Low-Income Multi-Family Retrofit | 1,715.30 | \$509.72 | 1 | 21,903.73 | \$17,834.75 | 36 | \$0.00 | 0.00% |
| LI Subtotal | 15,433.89 | \$7,323.38 | 11.00 | 94,856.68 | \$68,670.14 | 81 | \$211,208.23 | |
| LI % of Total | 6.58% | 4.43% | 3.24% | 3.89% | 6.96% | 1.15% | 14.15% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$1,463.50 | 1 | 0.00 | \$1,463.50 | 1 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 168.00 | \$100.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 617,916.00 | \$154,693.11 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$900.00 | 1 | \$228,082.04 | 0.39% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 8,770.14 | \$8,916.73 | 3 | \$0.00 | 0.00% |
| C&I Small Business | 6,727.10 | \$5,372.37 | 2 | 34,381.03 | \$31,111.35 | 14 | \$198,442.02 | 15.68% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$280.00 | 1 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 11,838.11 | \$1,184.00 | 5 | 86,148.58 | \$11,616.00 | 19 | \$0.00 | 0.00% |
| C&I Subtotal | 18,565.21 | \$8,019.87 | 8.00 | 747,383.76 | \$209,080.69 | 41 | \$426,524.06 | |
| C&I % of Total | 7.92% | 4.85% | 2.36% | 30.68% | 21.18% | 0.58% | 28.58% | |
| Total | 234,485.82 | \$165,216.66 | 339 | 2,436,349.85 | \$987,121.96 | 7,056 | \$1,492,231.00 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.